



Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2015)
Selected Project Id : 00062064
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : ALL

Project Id : 00062064 PIMS 4560 Fith Operational Pha	Period :	Jan-Dec (2015)		
Output # : 00079305 Fifth Operational Phase of GEF	Impl. Partner :	00825 Ministerio para el Medio Amb		
	Location :	CRI10RES REP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY10 (10. PPG)

Fund : 62000 (GEF Voluntary Contribution)

71610 - Travel Tickets-Local	0.00	0.00	344.94	344.94
72505 - Stationery & other Office Supp	0.00	0.00	35.75	35.75
73410 - Maint, Oper of Transport Equip	0.00	0.00	250.66	250.66
73610 - UNOPS CMDC_non-person related	0.00	0.00	147.35	147.35
74510 - Bank Charges	0.00	0.00	3,864.54	3,864.54
74525 - Sundry	0.00	0.00	- 631.35	- 631.35
74559 - PDR AOS Fees UNOPS	0.00	0.00	238.17	238.17

Total for Fund 62000 0.00 0.00 4,250.06 4,250.06

Total for Activity ACTIVITY10 0.00 0.00 4,250.06 4,250.06

Activity : ACTIVITY2 (2. GEF Star Grants)

Fund : 62000 (GEF Voluntary Contribution)

61105 - Salaries - NP Staff	0.00	0.00	76,105.44	76,105.44
62110 - Contrib Joint Staff Pension-NP	0.00	0.00	15,441.30	15,441.30
62115 - Contrib to Med,SocInns-NP Staff	0.00	0.00	5,517.66	5,517.66
62140 - Annual Leave Expense - NO	0.00	0.00	- 3,088.35	- 3,088.35
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00
63610 - UNOPS CMDC_Supervised Staff	0.00	0.00	9,454.04	9,454.04
65115 - Contributions to ASHI Reserve	0.00	0.00	1,654.38	1,654.38
71405 - Service Contracts-Individuals	0.00	0.00	38,451.65	38,451.65
73610 - UNOPS CMDC_non-person related	0.00	0.00	2,687.71	2,687.71
74559 - PDR AOS Fees UNOPS	0.00	0.00	8,764.26	8,764.26

Total for Fund 62000 0.00 0.00 154,988.09 154,988.09

Total for Activity ACTIVITY2 0.00 0.00 154,988.09 154,988.09

Activity : ACTIVITY4 (4. Personnel)

Fund : 62000 (GEF Voluntary Contribution)

73125 - Common Services-Premises	0.00	0.00	20,000.00	20,000.00
73610 - UNOPS CMDC_non-person related	0.00	0.00	863.39	863.39
74559 - PDR AOS Fees UNOPS	0.00	0.00	1,249.50	1,249.50

Total for Fund 62000 0.00 0.00 22,112.89 22,112.89



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY4	0.00	0.00	22,112.89	22,112.89
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Activity : ACTIVITY6 (6. Sundry)

Fund : 62000 (GEF Voluntary Contribution)

72605 - Grants to Instit & other Benef	0.00	0.00	2,000.00	2,000.00
73610 - UNOPS CMDC_non-person related	0.00	0.00	1,785.64	1,785.64
74510 - Bank Charges	0.00	0.00	801.62	801.62
74559 - PDR AOS Fees UNOPS	0.00	0.00	959.59	959.59
75705 - Learning costs	0.00	0.00	11,457.16	11,457.16
76125 - Realized Loss	0.00	0.00	43.33	43.33

Total for Fund 62000	0.00	0.00	17,047.34	17,047.34
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Total for Activity ACTIVITY6	0.00	0.00	17,047.34	17,047.34
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Activity : ACTIVITY7 (7. Technical Assistance)

Fund : 62000 (GEF Voluntary Contribution)

71610 - Travel Tickets-Local	0.00	0.00	7,872.37	7,872.37
73610 - UNOPS CMDC_non-person related	0.00	0.00	1,373.58	1,373.58
74559 - PDR AOS Fees UNOPS	0.00	0.00	551.82	551.82
76135 - Realized Gain	0.00	0.00	- 0.42	- 0.42

Total for Fund 62000	0.00	0.00	9,797.35	9,797.35
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Total for Activity ACTIVITY7	0.00	0.00	9,797.35	9,797.35
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Activity : ACTIVITY8 (8. Travel / M&E)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	10,000.00	10,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	18,083.95	18,083.95
73610 - UNOPS CMDC_non-person related	0.00	0.00	2,162.39	2,162.39
74559 - PDR AOS Fees UNOPS	0.00	0.00	1,812.00	1,812.00
76125 - Realized Loss	0.00	0.00	8.27	8.27
76135 - Realized Gain	0.00	0.00	- 5.27	- 5.27

Total for Fund 62000	0.00	0.00	32,061.34	32,061.34
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Total for Activity ACTIVITY8	0.00	0.00	32,061.34	32,061.34
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Output # : 00079305 Fifth Operational Phase of GEF	Impl. Partner :	00825 Ministerio para el Medio Amb
	Location :	CRI10RES REP

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY9 (9. Workshops)

Fund : 62000 (GEF Voluntary Contribution)

73610 - UNOPS CMDC_non-person related	0.00	0.00	1,020.36	1,020.36
74210 - Printing and Publications	0.00	0.00	15,453.61	15,453.61
74559 - PDR AOS Fees UNOPS	0.00	0.00	985.62	985.62
76135 - Realized Gain	0.00	0.00	-2.71	-2.71
Total for Fund 62000	0.00	0.00	17,456.88	17,456.88
Total for Activity ACTIVITY9	0.00	0.00	17,456.88	17,456.88

Activity : MANAGEMENT (Project Management)

Fund : 62000 (GEF Voluntary Contribution)

73610 - UNOPS CMDC_non-person related	0.00	0.00	74.07	74.07
74559 - PDR AOS Fees UNOPS	0.00	0.00	1.18	1.18
Total for Fund 62000	0.00	0.00	75.25	75.25
Total for Activity MANAGEMENT	0.00	0.00	75.25	75.25

Activity : OUTCOME1 (Outcome 1)

Fund : 62000 (GEF Voluntary Contribution)

72605 - Grants to Instit & other Benef	0.00	0.00	-3,062.26	-3,062.26
73610 - UNOPS CMDC_non-person related	0.00	0.00	105.34	105.34
74559 - PDR AOS Fees UNOPS	0.00	0.00	-177.41	-177.41
Total for Fund 62000	0.00	0.00	-3,134.33	-3,134.33
Total for Activity OUTCOME1	0.00	0.00	-3,134.33	-3,134.33

Activity : OUTCOME5 (Outcome 5)

Fund : 62000 (GEF Voluntary Contribution)

72605 - Grants to Instit & other Benef	0.00	0.00	5,000.00	5,000.00
73610 - UNOPS CMDC_non-person related	0.00	0.00	115.29	115.29
74559 - PDR AOS Fees UNOPS	0.00	0.00	308.07	308.07
76135 - Realized Gain	0.00	0.00	-7.48	-7.48
Total for Fund 62000	0.00	0.00	5,415.88	5,415.88



UN
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UN Development Programme

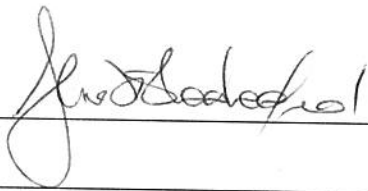
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Combined Delivery Report by Activity

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Run Time: 19-02-2016 18:02:38

Project Id : 00062064 PIMS 4560 Fith Operational Pha	Period :	Jan-Dec (2015)		
Output # : 00079305 Fifth Operational Phase of GEF	Impl. Partner :	00825 Ministerio para el Medio Amb		
	Location :	CRI10RES REP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity OUTCOMES	0.00	0.00	5,415.88	5,415.88
Total for Output : 00079305	0.00	0.00	260,070.75	260,070.75
Project Total :	0.00	0.00	260,070.75	260,070.75

Signed By : 



Date : 29/4/2016

Signed By : _____ Date : _____

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Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2015)
Selected Project Id : 00062064
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

49401 - Costa Rica - Central	0.00	0.00	260,070.75	260,070.75
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Funds Utilization

Selection Criteria :

Business Unit : CRI10
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Selected Dept. IDs : B0494
Selected Outputs : ALL

No Data found for the Selection Criteria